BUSH FY 2002 BUDGET AS ESTIMATED BY OMB
APPROPRIATED PROGRAMS
(In billions of dollars)

	2001	2002	2003	2004	2005	2006	5 Yr. Total
Total Discretionary							
Budget Authority	635.0	660.7	678.6	697.4	716.8	736.9	3,490.4
Outlays	649.1	691.7	708.4	726.9	750.8	768.6	3,646.4
Non-defense discretionary							
Budget Authority	323.7	335.8	345.2	354.6	364.4	374.6	1,774.6
Outlays	349.5	372.6	386.6	393.8	403.4	414.2	1,970.6
050 National Defense							
Budget authority	311.3	324.9	333.4	342.8	352.4	362.3	1,715.8
Outlays	299.6	319.1	321.8	333.1	347.4	354.4	1,675.8
150 International Affairs							
Budget authority	22.7	23.9	23.8	24.5	25.2	25.9	123.3
Outlays	24.1	24.5	24.4	24.6	24.6	25.3	123.4
250 General Science, Space							
Budget authority	20.8	22.0	22.5	23.1	23.6	24.3	115.5
Outlays	19.6	21.1	21.9	22.6	23.2	23.8	112.6
270 Energy							
Budget authority	3.1	2.8	2.7	3.0	3.1	3.2	14.8
Outlays	3.1	3.0	3.0	2.9	3.1	3.1	15.1
300 Natural Resources and Environment							
Budget authority	28.8	26.4	26.5	27.2	27.4	27.4	134.9
Outlays	27.7	27.8	27.4	27.5	28.0	28.4	139.1
350 Agriculture							
Budget authority	5.1	4.8	5.2	5.2	5.3	5.5	26.0
Outlays	5.5	5.5	5.2	5.2	5.3	5.5	26.7
370 Commerce and Housing Credit							
Budget authority	0.7	-0.3	-0.2	-0.5	-0.6	-0.6	-2.2
Outlays	1.8	0.3	0.0	-0.4	-0.6	-0.6	-1.3
400 Transportation							
Budget authority	19.0	15.9	16.3	16.8	17.2	17.7	83.9
Outlays	48.9	52.9	54.2	56.6	59.1	61.1	283.9
450 Community and Regional Development							
Budget authority	11.0	10.1	10.4	10.6	10.9	11.2	53.2
Outlays	11.4	11.7	11.8	11.4	11.3	11.1	57.3
500 Education and Training							
Budget authority	61.2	65.3	65.6	67.6	69.5	71.5	339.5
Outlays	55.5	61.8	65.4	66.0	67.6	69.6	330.4
550 Health							
Budget authority	38.9	41.0	45.5	47.0	48.5	50.0	232.0
Outlays	34.0	38.6	42.2	45.4	47.2	48.7	222.1
570 Medicare							
Budget authority	3.4	3.4	3.4	3.5	3.6	3.8	17.7
Outlays	3.3	3.4	3.4	3.5	3.6	3.7	17.6
600 Income Security							
Budget authority	39.5	42.8	44.5	46.2	48.0	49.4	230.9
Outlays	45.4	46.9	47.7	48.3	49.1	50.2	242.2
650 Social Security							
Budget authority	3.4	3.5	3.5	3.6	3.7	3.8	18.1
Outlays	3.6	3.5	3.5	3.6	3.7	3.8	18.1
700 Veterans							
Budget authority	22.5	23.5	23.4	24.1	24.8	25.5	121.3
Outlays	22.3	23.4	23.4	24.1	24.8	25.5	121.2
750 Administration of Justice							
Budget authority	29.9	29.7	31.6	31.4	32.3	33.3	158.3
Outlays	28.9	30.9	34.0	32.3	32.2	33.0	162.4
800 General Government							
Budget authority	14.0	14.8	14.8	15.2	15.6	16.0	76.4
Outlays	14.5	14.7	14.8	15.0	15.4	15.8	75.7
920 Allowances							
Budget authority	0.0	6.0	5.7	6.3	6.4	6.6	31.0
Outlays	0.0	2.7	4.3	5.0	6.0	6.3	24.3

HBC Democratic Staff