BUSH FY 2002 BUDGET AS ESTIMATED BY OMB
TOTAL BUDGET
(In billions of dollars)

	2001	2002	2003	2004	2005	2006	5 Yr. Total
Budget Authority	1,891.5	1,981.6	2,038.7	2,099.6	2,187.7	2,253.5	10,561.1
Outlays	1,856.3	1,959.3	2,011.6	2,071.0	2,163.6	2,220.6	10,426.1
050 National Defense							
Budget authority	310.6	324.8	333.2	342.2	351.8	361.6	1,713.6
Outlays	299.1	318.9	321.6	332.6	346.8	353.8	1,673.7
150 International Affairs							
Budget authority	18.6	23.0	22.9	23.2	23.9	24.9	117.9
Outlays	17.5	21.1	21.0	21.1	21.2	22.0	106.4
250 General Science, Space							
Budget authority	20.9	22.2	22.6	23.1	23.6	24.3	115.8
Outlays	19.7	21.2	22.0	22.7	23.2	23.8	112.9
270 Energy							
Budget authority	-0.8	-0.4	-0.3	-0.6	-0.5	-0.3	-2.1
Outlays	-0.6	-0.3	-0.1	-0.7	-0.6	-0.5	-2.2
300 Natural Resources and Environment							
Budget authority	28.8	26.6	26.7	27.5	27.7	27.7	136.2
Outlays	27.6	27.8	27.5	27.8	28.2	28.6	139.9
350 Agriculture							
Budget authority	29.5	15.8	14.1	14.1	14.4	14.9	73.3
Outlays	26.1	18.6	14.9	13.9	14.0	14.5	75.9
370 Commerce and Housing Credit							
Budget authority	-8.8	8.5	7.7	6.0	6.1	6.4	34.7
Outlays	-0.7	6.9	4.6	3.5	3.4	2.1	20.5
400 Transportation							
Budget authority	61.6	61.2	63.3	65.0	66.7	68.5	324.7
Outlays	51.1	54.7	56.2	58.5	61.0	63.0	293.4
450 Community and Regional Development							
Budget authority	10.4	10.0	10.1	10.3	10.5	10.9	51.8
Outlays	10.7	11.3	11.1	10.6	10.3	9.8	53.1
500 Education and Training							
Budget authority	70.3	80.0	80.5	82.6	85.5	88.6	417.2
Outlays	64.7	76.2	80.2	81.1	83.3	86.1	406.9
550 Health							
Budget authority	181.4	204.9	229.8	246.4	254.4	268.8	1,204.3
Outlays	175.5	201.3	224.8	243.6	251.1	265.4	1,186.2
570 Medicare							
Budget authority	219.0	229.9	242.2	255.5	282.8	296.2	1,306.6
Outlays	219.3	229.8	241.9	255.7	282.6	295.9	1,305.9
600 Income Security							
Budget authority	262.2	274.5	284.9	296.8	309.4	318.2	1,483.8
Outlays	262.9	275.7	285.7	295.7	308.6	317.0	1,482.7
650 Social Security							
Budget authority	435.4	456.4	479.0	503.7	530.3	559.3	2,528.7
Outlays	433.6	454.7	477.1	501.6	528.0	556.8	2,518.2
700 Veterans							
Budget authority	47.6	51.6	53.2	55.3	57.4	59.5	277.0
Outlays	45.3	51.1	52.8	55.0	59.8	59.2	277.9
750 Administration of Justice							
Budget authority	30.0	30.9	31.5	33.3	34.3	35.3	165.3
Outlays	29.1	31.6	34.4	34.3	34.0	34.9	169.2
800 General Government							
Budget authority	16.3	16.6	16.6	18.3	17.4	17.9	86.8
Outlays	17.0	16.5	16.6	18.3	17.3	17.6	86.3
900 Net Interest							
Budget authority	206.5	188.3	175.3	161.2	144.2	126.6	795.6
Outlays	206.5	188.3	175.3	161.2	144.2	126.6	795.6
920 Allowances							
Budget authority	0.0	6.0	5.7	6.3	6.4	6.6	31.0
Outlays	0.0	2.7	4.3	5.0	6.0	6.3	24.3
950 Undistributed Offsetting Receipts							
Budget authority	-48.0	-49.0	-60.2	-70.5	-58.7	-62.2	-300.6
Outlays	-48.0	-49.0	-60.2	-70.5	-58.7	-62.2	-300.6

HBC Democratic Staff