



207 Cannon House Office Building
Washington, DC 20515
Representative Paul D. Ryan, *Chairman*

MAJORITY CAUCUS

THE COMMITTEE ON THE BUDGET

Phone: (202) 226-7270
budget.house.gov
Augustine T. Smythe, *Staff Director*

Fact Sheet: Interim Spending and Revenue Committee Allocations and Budget Aggregates for FY 2011 and for the 5-Year Period Covering FY 2011 – FY 2015

February 11, 2011

- Pursuant to House Rules H.Res. 5 and H. Res. 38, the Budget Committee Chairman will file today interim committee allocations and budget aggregates to set levels for budget authority (BA), outlays and revenues for FY 2011 and for the 5-year period covering FY 2011 – FY 2015.
- As previously announced, the Chairman will file authorizing committee allocations and budget aggregates that are based on CBO's January 2011 baseline. Under H.Res. 5, the Chairman of the Budget Committee is authorized to make adjustments to these levels to provide for the budgetary effects of certain legislation as provided for in H.Res. 5 such as legislation that would extend 2001 and 2003 tax laws.
- The FY 2011 discretionary BA allocation to the Appropriations Committee was set at \$1,055 billion on February 8, 2011 as explained in <http://budget.house.gov/News/DocumentSingle.aspx?DocumentID=223391>. This level does not assume contingencies for overseas operations related to the global war on terrorism or other emergency spending. Pursuant to H. Res. 5 advance appropriations for certain programs and other activities for each of FY 2012 and FY 2013 are limited to no more than \$28.852 billion.
- Under the Budget Act, these interim ceilings on spending and floor on revenues will be used for budget enforcement purposes until a new budget resolution is adopted. This action is necessary because the previous Congress failed to establish a budget for FY 2011.
- These allocations and aggregates reflect on-budget amounts only. Off-budget amounts such as Social Security, which is off-budget pursuant to Section 13301 of the Budget Enforcement Act of 1990, are excluded from these allocations and aggregates.

APPROPRIATE LEVELS

(In millions of dollars)

	Fiscal Years	
	2011	2011-2015
Budget authority.....	2,964,850	
Outlays.....	3,131,363	
Revenues.....	1,662,481	11,420,669

**ALLOCATIONS OF SPENDING AUTHORITY
TO HOUSE COMMITTEES OTHER THAN APPROPRIATIONS**

(In millions of dollars)

	Fiscal Year		Total
	2011	2011-2015	
Committee on Agriculture			
BA	16,075		290,699
OT	15,575		288,356
Committee on Armed Services			
BA	138,450		739,019
OT	142,424		738,484
Committee on Education and the Workforce			
BA	16		-17,002
OT	2,847		-8,040

**ALLOCATIONS OF SPENDING AUTHORITY
TO HOUSE COMMITTEES OTHER THAN APPROPRIATIONS
(In millions of dollars)**

	Fiscal Year	Total
	2011	2011-2015
Committee on Energy and Commerce		
BA	348,856	1,858,975
OT	345,001	1,822,721
Committee on Financial Services		
BA	-4,155	59,880
OT	-1,762	30,392
Committee on Foreign Affairs		
BA	31,596	126,407
OT	26,346	134,041
Committee on Homeland Security		
BA	1,535	8,135
OT	1,411	7,897
Committee on House Administration		
BA	60	304
OT	58	391
Committee on the Judiciary		
BA	7,186	43,296
OT	7,382	41,466
Committee on Natural Resources		
BA	9,937	35,120
OT	7,602	35,279
Committee on Oversight and Government Reform		
BA	95,290	502,784
OT	91,439	483,402

**ALLOCATIONS OF SPENDING AUTHORITY
TO HOUSE COMMITTEES OTHER THAN APPROPRIATIONS
(In millions of dollars)**

	Fiscal Year	Total
	2011	2011-2015
Committee on Science, Space and Technology		
BA	116	614
OT	123	628
Committee on Small Business		
BA	0	0
OT	0	0
Committee on Transportation and Infrastructure		
BA	71,549	360,915
OT	15,988	82,574
Committee on Veterans Affairs		
BA	1,161	11,827
OT	1,295	12,443
Committee on Ways and Means		
BA	1,156,980	5,587,569
OT	1,158,913	5,590,239

To learn more, please visit: <http://budget.house.gov/>