

TABLE 1 - FISCAL YEAR 2014 BUDGET RESOLUTION TOTAL SPENDING AND REVENUE

[in millions of dollars]

Fiscal Year	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2014-2018	2014-2023
Summary												
Total Spending:												
BA	3,489,046	3,446,742	3,671,760	3,853,937	4,021,925	4,253,248	4,447,663	4,637,529	4,847,279	5,007,175	18,483,409	41,676,305
OT	3,530,739	3,497,685	3,660,305	3,819,541	3,991,109	4,198,013	4,401,226	4,586,618	4,826,867	4,954,157	18,499,378	41,466,259
On-Budget:												
BA	2,769,406	2,681,581	2,857,258	2,988,083	3,104,777	3,281,142	3,414,838	3,540,165	3,681,407	3,768,151	14,401,105	32,086,807
OT	2,815,079	2,736,849	2,850,434	2,958,619	3,079,296	3,231,642	3,374,336	3,495,489	3,667,532	3,722,071	14,440,278	31,931,347
Off-Budget:												
BA	719,640	765,161	814,502	865,854	917,148	972,106	1,032,826	1,097,364	1,165,872	1,239,025	4,082,305	9,589,498
OT	715,659	760,836	809,871	860,921	911,814	966,371	1,026,891	1,091,128	1,159,335	1,232,086	4,059,101	9,534,912
Revenues:												
Total	3,002,649	3,372,984	3,591,091	3,765,227	3,937,081	4,100,928	4,279,464	4,495,918	4,734,285	4,961,308	17,669,032	40,240,934
On-Budget	2,270,932	2,606,592	2,778,891	2,903,673	3,028,951	3,149,236	3,284,610	3,457,009	3,650,699	3,832,145	13,589,039	30,962,737
Off-Budget	731,717	766,392	812,200	861,554	908,130	951,691	994,855	1,038,909	1,083,586	1,129,163	4,079,994	9,278,197
Recommended Change in Revenues												
Total	0	0	0	0	0	0	0	0	0	0	0	0
On-Budget	0	0	0	0	0	0	0	0	0	0	0	0
Off-Budget	0	0	0	0	0	0	0	0	0	0	0	0
Surplus/Deficit(-):												
Total	-528,090	-124,700	-69,214	-54,314	-54,028	-97,085	-121,762	-90,700	-92,582	7,151	-830,346	-1,225,324
On-Budget	-544,147	-130,257	-71,544	-54,947	-50,345	-82,405	-89,726	-38,480	-16,833	110,073	-851,239	-968,610
Off-Budget	16,057	5,556	2,330	633	-3,683	-14,680	-32,036	-52,220	-75,750	-102,922	20,893	-256,714
Debt Held by the Public (end of year)	12,849,621	13,069,788	13,225,569	13,362,146	13,485,102	13,648,470	13,836,545	13,992,649	14,154,363	14,210,984		
Debt Subject to Limit (end of year)	17,776,278	18,086,450	18,343,824	18,635,129	18,938,669	19,267,212	19,608,732	19,900,718	20,162,755	20,319,503		
By Function												
National Defense (050)												
BA	560,225	574,359	585,556	598,822	612,125	625,445	639,780	654,096	671,181	688,640	2,931,087	6,210,229
OT	579,235	563,976	570,288	575,457	582,678	600,508	614,250	628,265	649,221	660,461	2,871,634	6,024,337
International Affairs (150)												
BA	41,010	39,357	40,355	41,343	42,342	43,349	44,366	44,898	46,240	47,304	204,407	430,564
OT	42,005	40,876	40,019	39,821	39,922	40,248	41,070	41,970	43,208	44,030	202,643	413,169
General Science, Space and Technology (250)												
BA	27,733	28,318	28,994	29,677	30,386	31,088	31,798	32,506	33,244	33,991	145,108	307,735
OT	27,811	28,193	28,641	29,251	29,932	30,574	31,275	31,886	32,609	33,344	143,828	303,516
Energy (270)												
BA	-1,218	1,527	1,433	1,570	1,764	1,932	2,121	2,200	2,105	-12	5,075	13,420
OT	1,366	2,024	984	1,091	1,331	1,612	1,864	2,039	1,989	-147	6,796	14,154
Natural Resources & Environment (300)												
BA	38,146	37,457	36,445	37,295	38,120	38,552	39,530	39,730	40,124	39,792	187,463	385,191
OT	41,002	40,169	39,860	39,612	39,378	39,655	40,167	40,332	40,330	39,382	200,021	399,886
Agriculture (350)												
BA	21,731	16,737	21,254	19,344	18,776	19,087	19,380	19,856	19,736	20,335	97,842	196,236
OT	20,377	16,452	20,827	18,856	18,238	18,461	18,864	19,365	19,244	19,859	94,750	190,543

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Fiscal Year	[in millions of dollars]												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2014-2018	2014-2023	
Commerce & Housing Credit (370)													
On-Budget													
BA	2,548	-7,818	-7,398	-6,328	-2,946	-866	-579	-295	-1,076	-1,200	-21,942	-25,958	
OT	-9,000	-19,413	-21,697	-22,908	-20,314	-23,410	-22,954	-17,517	-19,406	-20,654	-93,332	-197,273	
Off-Budget													
BA	-1,485	-2,034	-2,138	-2,142	-2,048	-1,957	-1,864	-1,771	-1,783	-1,590	-9,847	-18,812	
OT	-1,485	-2,034	-2,139	-2,143	-2,049	-1,958	-1,865	-1,772	-1,784	-1,591	-9,850	-18,820	
Transportation (400)													
BA	87,056	40,030	81,453	91,498	68,776	92,602	72,693	92,988	74,694	99,499	368,813	801,288	
OT	93,142	82,089	74,235	85,791	84,548	82,681	84,625	85,244	85,945	86,906	419,805	845,206	
Community & Regional Development (450)													
BA	8,533	8,401	8,341	8,442	8,556	8,766	8,962	9,172	9,424	9,641	42,274	88,238	
OT	27,669	22,978	16,911	13,910	10,925	9,787	9,418	9,283	9,209	9,271	92,392	139,360	
Education, Training, Employment, and Social Services (500)													
BA	56,440	73,848	85,577	95,462	100,910	95,734	97,329	98,900	99,965	101,606	412,238	905,772	
OT	77,310	77,042	84,250	93,615	99,755	95,741	97,270	98,917	100,219	101,780	431,971	925,899	
Health (550)													
BA	363,762	358,156	359,280	375,308	387,073	393,079	422,229	420,834	441,207	456,935	1,843,579	3,977,864	
OT	378,695	353,470	362,833	375,956	386,264	392,141	410,876	419,365	439,353	455,134	1,857,218	3,974,088	
Medicare (570)													
BA	515,944	534,494	581,788	597,570	621,384	679,457	723,313	770,764	845,828	875,417	2,851,180	6,745,959	
OT	515,713	534,400	581,834	597,637	621,480	679,661	723,481	771,261	843,504	874,988	2,851,064	6,743,959	
Income Security (600)													
BA	509,418	480,285	487,623	484,222	484,653	495,065	501,101	505,927	515,637	510,654	2,446,201	4,974,585	
OT	508,082	476,897	487,046	479,516	475,612	490,660	496,983	501,832	516,362	506,354	2,427,153	4,939,344	
Social Security (650)													
On-Budget													
BA	27,506	30,233	33,369	36,691	40,005	43,421	46,954	50,474	54,235	58,441	167,804	421,329	
OT	27,616	30,308	33,407	36,691	40,005	43,421	46,954	50,474	54,235	58,441	168,027	421,552	
Off-Budget													
BA	836,158	881,740	930,243	982,450	1,038,574	1,099,399	1,164,692	1,232,724	1,304,245	1,379,031	4,669,165	10,849,256	
OT	832,177	877,415	925,613	977,518	1,033,241	1,093,665	1,158,758	1,226,489	1,297,709	1,372,093	4,645,964	10,794,678	
Veterans Benefits and Services (700)													
BA	145,730	149,792	162,051	160,947	159,423	171,032	175,674	179,585	191,294	187,945	777,943	1,683,473	
OT	145,440	149,313	161,441	160,117	158,565	170,144	174,791	178,655	190,344	186,882	774,877	1,675,692	

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Fiscal Year	[in millions of dollars]											2014-2018	2014-2023
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023			
Administration of Justice (750)													
BA	51,933	53,116	56,644	56,712	58,586	60,495	62,400	64,507	70,150	72,809	276,990	607,350	
OT	53,376	52,918	55,745	57,949	59,859	60,666	61,878	63,950	69,561	72,195	279,847	608,097	
General Government (800)													
BA	23,225	21,922	23,263	23,814	24,573	25,454	26,293	27,178	27,821	28,717	116,797	252,260	
OT	24,172	20,749	22,559	23,435	24,158	24,803	25,645	26,566	27,219	28,116	115,073	247,422	
Net Interest (900)													
On-Budget													
BA	341,099	367,647	405,960	476,448	555,772	613,411	661,810	694,647	723,923	745,963	2,146,925	5,586,678	
OT	341,099	367,647	405,960	476,448	555,772	613,411	661,810	694,647	723,923	745,963	2,146,925	5,586,678	
Off-Budget													
BA	-98,714	-97,622	-96,005	-96,129	-100,302	-105,523	-109,457	-112,300	-114,543	-115,586	-488,772	-1,046,181	
OT	-98,714	-97,622	-96,005	-96,129	-100,302	-105,523	-109,457	-112,300	-114,543	-115,586	-488,772	-1,046,181	
Allowances (920)													
BA	-59,061	-58,840	-65,587	-71,859	-77,299	-82,155	-85,543	-89,377	-88,897	-92,469	-332,646	-771,087	
OT	-44,044	-53,255	-59,258	-65,151	-71,278	-76,769	-81,785	-85,845	-85,661	-89,323	-292,986	-712,369	
Government-Wide Savings (930)													
BA	-9,407	-21,577	-17,617	-13,371	-11,556	-9,584	-8,457	-7,094	-21,151	-35,807	-73,528	-155,621	
OT	-6,660	-9,971	-8,873	-6,739	-3,340	-703	1,740	3,666	-2,703	-13,555	-35,583	-47,137	
Undistributed Offsetting Receipts (950)													
On-Budget													
BA	-75,946	-80,864	-86,525	-90,525	-91,645	-99,220	-101,316	-106,332	-109,276	-115,049	-425,505	-956,698	
OT	-75,946	-80,864	-86,525	-90,525	-91,645	-99,220	-101,316	-106,332	-109,276	-115,049	-425,505	-956,698	
Off-Budget													
BA	-16,319	-16,923	-17,598	-18,325	-19,076	-19,813	-20,545	-21,289	-22,047	-22,830	-88,241	-194,765	
OT	-16,319	-16,923	-17,598	-18,325	-19,076	-19,813	-20,545	-21,289	-22,047	-22,830	-88,241	-194,765	
Overseas Contingency Operations/ Global War on Terrorism (970)													
BA	93,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	233,000	408,000	
OT	46,621	40,851	39,948	38,789	37,451	37,570	37,431	37,466	38,102	37,694	203,660	391,923	