



APPROPRIATIONS ALERT

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LABOR-HHS-EDUCATION APPROPRIATIONS SPENDING RISES BY 7.3 PERCENT H.R. 3293

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The fiscal year 2010 appropriations bill for the Departments of Labor, Health and Human Services, and Education, and Related Agencies provides \$715 billion in total budget authority [BA] and \$775 billion in outlays. This includes \$163 billion in new discretionary BA and \$219 billion in budget year outlays. This is an increase of \$11 billion in BA, or 7.3 percent, over the enacted (scored) 2009 level, and \$53 million below the President’s 2010 request (assuming the administration’s proposed shift of certain discretionary programs to mandatory does not occur). It includes funding for higher and special education, cancer research, Medicaid, labor laws, job training programs, and the administrative expenses of the Social Security Administration.

The bill, H.R. 3293, also provides \$552 billion in mandatory BA and \$553 billion in outlays for Medicaid, Supplemental Security Income, and other entitlement programs.

Table 1: Labor, HHS, and Education Appropriations
(dollars in millions)

	2009 Enacted ^a	2010 Request ^b	302 (b) for 2010	H.R.3293
Discretionary Budget Authority	153,952	163,453	163,400	163,400
Outlays	153,073	223,805	218,909	218,789

^a Excludes emergencies. Levels have been rebased.

^b Does not assume President’s proposals to shift Pell grants or additional LIHEAP funding to mandatory spending.

As reported, the bill does not exceed its section 302(b) suballocation and complies with section 302(f) of the Congressional Budget Act of 1974. The Chairman of the Budget Committee has provided an adjustment of \$961 million in BA and \$734 million in budget year outlays to increase funding for several program integrity activities as permitted by section 422(a)(2) of the fiscal year 2010 Budget Resolution (S.Con.Res 13). This includes: \$485 million for continuing disability reviews and Supplemental Security Income redeterminations; \$311 million for health care fraud and abuse; and \$50 million for unemployment insurance reemployment and eligibility assessments.

The Chairman of the Budget Committee also has provided an eligible adjustment under section 422(b) for \$1.9 billion in additional spending for the Low Income Home Energy Assistance Program [LIHEAP]. Given these adjustments, the bill complies with section 302(f).

Additionally, H.R. 3239 provides advance appropriations permitted under the budget resolution totaling \$24.4 billion in BA. Specific advance appropriations are shown in Table 2 below.

Table 2: Advance Appropriations

Fiscal Year 2011 Advance Appropriations

Training and Employment Services	\$1.7 billion
Job Corps	\$691 million
Education for the Disadvantaged	\$11 billion
School Improvement	\$1.7 billion
Vocational and Adult Education	\$791 billion
Special Education	\$8.6 billion

Fiscal Year 2012 Advance Appropriations

Corporation for Public Broadcasting	\$440 million
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(Equal to the President's request)

The bill includes a total of \$20 million in net BA and \$564 million in positive budget year outlays for various changes to mandatory programs. This includes a delay until next year of \$511 in BA “savings” for the Academic Competitiveness/SMART grant program.

The bill does not provide any new emergency spending or funding for the global war against terrorism.

Key elements of the bill include:

- **Department of Labor [DoL].** The Labor Department receives \$13.1 billion in BA and \$15.1 billion in budget year outlays, which is \$300 million above the 2009 level and virtually the same as the President’s request. Funding includes: \$9.7 billion for the Employment and Training Administration; \$555 million for the Occupational Safety and Health Administration; and \$533 million for the Bureau of Labor Statistics.
- **Department of Health and Human Services [HHS].** H.R. 3239 would provide HHS a total of \$590 billion in budget year BA and \$584 billion in outlays for both mandatory and discretionary spending at the agency. This includes \$31 billion in funding for the National Institutes of Health, an increase of \$497 million above the President for research on cancer, drug abuse, genomes, deafness, general medicine, diabetes and other areas. The Low Income Home Energy Assistance Program [LIHEAP] is funded at the bill at \$5.1 billion, including \$3.2 billion in base funding (identical to the request) and an additional \$1.9 billion. The President’s budget had requested a mechanism triggered by energy prices to provide additional LIHEAP funding as mandatory spending.
- **Department of Education.** In total H.R. 3239 would provide the Department a total of \$64.1 billion in budget authority (including \$22 billion in prior appropriations). This includes \$20 billion for the Office of Federal Student Aid; \$22.6 billion for the Office of Elementary and Secondary Education (including \$12.5 billion in prior appropriations); and \$2.3 billion for Higher Education, roughly \$294 million above the President’s request.
- **Terminations and Reductions.** According to the Majority, H.R. 3239 provides \$652 million in savings from program terminations compared to the 2009 enacted level and \$633 million in reductions terminations. Compared to the President’s request, \$52 million in savings are claimed from terminations, as well as \$2.518 billion from funding below

the President's request. An additional \$857 million in savings are claimed from reductions to the President's request for new initiatives the subcommittee did not fund or were funded below the requested level.

Table 3: Labor, Health and Human Services, and Education Appropriations
(budget authority in millions of dollars)

	2009 Enacted ^a	2010 Request	2010 Reported	2010 Rept./Reqst.	% Change Reqst./Rept.	% Change 2009/Rept.
Health Resources & Services Admin.	7,242	7,142	7,316	174	2%	1%
Centers for Disease Control & Prevention	6,283	6,313	6,313	0	0%	0%
National Institute of Health	30,017	30,460	30,957	497	2%	3%
SAMHSA	3,335	3,394	2,939	-455	-13%	-12%
Centers for Medicare & Medicaid Services	5,390	5,974	5,972	-2	0%	11%
Administration for Children & Families	15,833	15,592	17,442	1,850	12%	10%
Other, HHS ^b	3,440	6,638	4,634	-2,004	-30%	35%
Employment & Training Administration	8,695	9,694	9,696	2	0%	12%
Other Department of Labor	4,097	3,445	3,384	-61	-2%	-17%
Social Security Administration	8,521	9,443	9,443	0	0%	11%
Office of Elementary & Secondary Ed.	19,358	22,581	22,603	22	0%	17%
Office of Special Ed. and Rehab. Services	11,467	13,208	13,211	3	0%	15%
Federal Student Aid ^b	19,910	19,656	19,993	337	2%	0%
Other Department of Education	7,907	8,737	8,355	-382	-4%	6%
Other	2,457	1,176	1,142	-34	-3%	-54%
Total	153,952	163,453	163,400	-53	0%	6%

^aRebased excluding emergencies
^bDoes not assume shift of Pell grants or additional LIHEAP funding to mandatory.

This document was prepared by the Republican staff of the Committee on the Budget, U.S. House of Representatives. It has not been approved by the full committee and may not reflect the views of individual committee members.