



# APPROPRIATIONS ALERT

BY THE COMMITTEE ON THE BUDGET, REPUBLICAN CAUCUS

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## HOMELAND SECURITY APPROPRIATIONS SPENDING TO INCREASE BY 1 PERCENT H.R. 2892

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As reported to the House, the fiscal year 2010 Department of Homeland Security appropriations bill (H.R. 2892) provides \$42.4 billion in net regular discretionary budget authority [BA], and \$46.1 billion in budget-year outlays, of which \$21.1 billion are outlays from prior-year appropriations. The BA figure represents an increase of \$220 million, or 1 percent, over the 2009 scored level, and \$454 million below the President’s budget request. Of the 12 regular appropriations bills the House will consider, Homeland Security receives the smallest percentage increase.

In addition, the bill includes an adjustment of \$242 million in BA and \$194 million in budget-year outlays for certain Coast Guard operations. This funding is designated as being for overseas deployments pursuant to the fiscal year 2010 budget resolution (S. Con. Res. 13).

Assuming the adjustment for overseas deployments is made, the bill as reported complies with its 302(b) suballocation for new budget authority. H.R. 2892 does not contain advance appropriations or additional emergency designated spending.

**Table 1: Homeland Security Appropriations Bill**  
(dollars in millions)

	2009 Enacted <sup>a</sup>	2010 Request	302 (b) for 2010 <sup>b</sup>	H.R. 2892
Budget Authority	42,050	42,838	42,625	42,625
Outlays	45,880	45,692	46,256	46,256

<sup>a</sup> Excludes emergencies.

<sup>b</sup> Assumes adjustment for overseas contingency operations.

H.R. 2892 provides funds for the operations and activities at the Department of Homeland Security [DHS], including disaster relief assistance, border protection, and aviation security. Key elements of the bill include:

- **Analysis and Operations.** This account provides funding for the Office of Intelligence and Analysis, and the Directorate of Operations Coordination, which together collect and analyze intelligence information for the DHS. As reported, the bill provides \$346 million in funding. This is an increase of \$18 million, or 5.6 percent, over the fiscal year 2009 level, but is \$12 million below the request. The President’s fiscal year 2010 budget requested \$357 million, an increase of \$30 million, or 9 percent, over the enacted 2009 level.

- **Customs and Border Protection [CBP].** H.R. 2982 contains \$9.967 billion in overall funding for CBP activities, excluding \$1.432 billion in various fees – a decrease of \$533 million from the 2009 level, and \$82 million below the administration’s request. Within this total, the House bill includes \$732 million for Border Security Fencing and Infrastructure, a decrease of \$43 million from 2009 and \$47 million from the request. CBP is principally responsible for security ports-of-entry along the U.S. border, involving a broad range of activities, from inspecting people and goods seeking entry, to screening cargo, to countering narcotics and interdicting terrorists.
- **Coast Guard Overseas Contingency Funding.** The legislation includes \$242 million in funding for Coast Guard activities and operations related to the war against terrorism. The President’s 2010 budget requested this funding as a transfer from the Department of Defense, but the committee bill provides it as a direct appropriation. To accommodate this additional war-related funding, the Chairman of the Budget Committee plans to increase the 302(a) under Section 423(a)(1) of the budget resolution for fiscal year 2010.

**Table 2: Homeland Security Appropriations Bill**  
(budget authority in millions of dollars)

	2009 Enacted	2010 Request	2010 Reported	2010 Rept. minus Reqst.	% Change Reqst./Rept.	% Change 2009/Rept.
Department Mgt. and Operations	950	1,262	1,126	-136	-11%	19%
Inspector General	115	128	128	0	0%	11%
Citizenship and Immigration Serv.	102	364	248	-116	-32%	143%
US Secret Service	1,413	1,490	1,461	-29	-2%	3%
Transportation Security Admin.	4,687	5,396	5,294	-102	-2%	13%
FLETC and Security Enforcement and Investigations	333	288	282	-6	-2%	-15%
ICE and Border Protection	14,809	15,515	15,395	-120	-1%	4%
US Coast Guard	8,105	8,368	8,608	240	3%	6%
Protection and Programs	3,078	1,457	1,402	-55	-4%	-54%
FEMA	7,012	7,235	7,348	113	2%	5%
Science and Technology	932	968	967	-1	0%	4%
Domestic Nuclear Detection Office	514	367	367	0	0%	-29%
Information Analysis and Infrastructure Protection	0	0	0	0	na	na
Other	0	0	-1	-1	na	na
<b>Total</b>	<b>42,050</b>	<b>42,838</b>	<b>42,625</b>	<b>-213</b>	<sup>a</sup>	<b>1%</b>

<sup>a</sup> Less than -1 percent.

- **Federal Emergency Management Agency [FEMA] State and Local First Responders.** The bill provides \$3.959 billion in BA for various State and local first-responder programs, including Firefighter Assistance Grants (\$800 million), REAL ID grants (\$50 million) and the Urban Area Security Initiative (\$887 million). In total, this level of funding is \$237 million below the 2009 enacted amount in base spending, but \$92 million above the President’s request for these programs.
- **Program Terminations and Reductions.** According to the bill’s accompanying report (H. Rept. 111-157), the bill includes \$407 million in terminations and \$1.416 billion in savings from reductions relative to the enacted 2009 level. In addition, the bill claims \$855 million in savings relative to the President’s request, including \$638 million in various reductions and a \$35-million termination.

This document was prepared by the Republican staff of the Committee on the Budget, U.S. House of Representatives. It has not been approved by the full committee and may not reflect the views of individual committee members.