

**Table 1. Proposed Discretionary
Caps for 2018 Budget**

(Budget authority in billions of dollars)

	Caps	
	2017	2018
Current Law Base Caps: ¹		
Defense	551	549
Non-Defense	519	516
Total, Current Law Base Caps	1,070	1,065
Proposed Base Cap Changes: ²		
Defense	+25	+54
Non-Defense	-15	-54
Total, Proposed Changes	+10	.....
Proposed Base Caps:		
Defense	576	603
Non-Defense	504	462
Total, Proposed Base Caps	1,080	1,065
Enacted and Proposed Cap Adjustments:		
Overseas Contingency Operations (OCO) ²	89	77
Emergency Funding	3	.....
Program Integrity	2	2
Disaster Relief	8	7
Total, Cap Adjustments	102	86
Total, Discretionary Budget Authority	1,181	1,151
<i>21st Century CURES appropriations</i> ³	<i>1</i>	<i>1</i>

¹ The caps presented here are equal to the levels specified for 2017 and 2018 in the Balanced Budget and Emergency Deficit Control Act of 1985, as amended (BBED-CA). The 2017 caps were revised in the Bipartisan Budget Act of 2015 and the 2018 caps include OMB estimates of Joint Committee enforcement (also known as “sequestration”).

² The Administration proposes an increase in the existing defense caps for 2017 and 2018 that is offset with decreases to the non-defense caps. About 60 percent of the 2017 defense increase is offset by non-defense decreases in 2017 while the entire defense increase in 2018 is offset by non-defense decreases. An additional \$5 billion in defense funding is proposed as OCO in 2017.

³ The 21st Century CURES Act permitted funds to be appropriated each year for certain activities outside of the discretionary caps so long as the appropriations were specifically provided for the authorized purposes. These amounts are displayed outside of the discretionary totals for this reason.

Table 2. 2018 Discretionary Overview by Major Agency

(Net discretionary BA in billions of dollars)

	2017 CR/Enacted ^{1,2}	2018 Request ²	2018 Request Less 2017 CR/Enacted	
			Dollar	Percent
Base Discretionary Funding:				
Cabinet Departments:				
Agriculture ³	22.6	17.9	-4.7	-20.7%
Commerce	9.2	7.8	-1.5	-15.7%
Defense	521.7	574.0	+52.3	+10.0%
Education	68.2	59.0	-9.2	-13.5%
Energy	29.7	28.0	-1.7	-5.6%
<i>National Nuclear Security Administration</i>	12.5	13.9	+1.4	+11.3%
<i>Other Energy</i>	17.2	14.1	-3.1	-17.9%
Health and Human Services ⁴	77.7	65.1	-12.6	-16.2%
Homeland Security	41.3	44.1	+2.8	+6.8%
Housing and Urban Development (HUD):				
<i>HUD gross total (excluding receipts)</i>	46.9	40.7	-6.2	-13.2%
<i>HUD receipts</i> ⁵	-10.9	-9.0	+1.9	N/A
Interior	13.2	11.6	-1.5	-11.7%
Justice (DOJ):				
<i>DOJ program level (excluding offsets)</i>	28.8	27.7	-1.1	-3.8%
<i>DOJ mandatory spending changes (CHIMPs)</i>	-8.5	-11.5	-2.9	N/A
Labor	12.2	9.6	-2.5	-20.7%
State, U.S. Agency for International Development (USAID), and Treasury International Programs ³	38.0	27.1	-10.9	-28.7%
Transportation	18.6	16.2	-2.4	-12.7%
Treasury	11.7	11.2	-0.5	-4.4%
Veterans Affairs	74.5	78.9	+4.4	+5.9%
Major Agencies:				
Corps of Engineers	6.0	5.0	-1.0	-16.3%
Environmental Protection Agency	8.2	5.7	-2.6	-31.4%
General Services Administration	0.3	0.5	+0.3	N/A
National Aeronautics and Space Administration	19.2	19.1	-0.2	-0.8%
Small Business Administration	0.9	0.8	-.*	-5.0%
Social Security Administration ⁴	9.3	9.3	+.*	+0.2%
Other Agencies	29.4	26.5	-2.9	-9.8%
Subtotal, Discretionary Base Budget Authority	1,068.1	1,065.4	-2.7	-0.3%
Cap Adjustment Funding:				
Overseas Contingency Operations:				
Defense	65.0	64.6	-0.4	-0.6%
State and USAID	19.2	12.0	-7.2	-37.4%
Other Agencies	0.2	.....	-0.2	-100.0%
Subtotal, Overseas Contingency Operations	84.3	76.6	-7.8	-9.2%
Emergency Requirements:				
Transportation	1.0	.....	-1.0	-100.0%
Corps of Engineers	1.0	.....	-1.0	-100.0%
Other Agencies	0.7	.....	-0.7	-100.0%
Subtotal, Emergency Requirements	2.7	.....	-2.7	-100.0%
Program Integrity:				
Health and Human Services	0.4	0.4	+0.1	+17.3%
Social Security Administration	1.2	1.5	+0.3	+26.8%
Subtotal, Program Integrity	1.5	1.9	+0.4	+24.5%

Table 2. 2018 Discretionary Overview by Major Agency—Continued

(Net discretionary BA in billions of dollars)

	2017 CR/Enacted ^{1,2}	2018 Request ²	2018 Request Less 2017 CR/Enacted	
			Dollar	Percent
Disaster Relief: ⁶				
Homeland Security and Other Agencies	6.7	7.4	+0.7	+9.7%
Housing and Urban Development	1.4	.....	-1.4	-100.0%
Subtotal, Disaster Relief	8.1	7.4	-0.8	-9.4%
Subtotal, Cap Adjustment Funding	96.7	85.9	-10.8	-11.2%
Total, Discretionary Budget Authority	1,164.8	1,151.2	-13.6	-1.2%
<i>Memorandum: 21st Century CURES appropriations ⁷</i>				
<i>Health and Human Services</i>	<i>0.9</i>	<i>1.1</i>	<i>+0.2</i>	<i>+21.1%</i>

* \$50 million or less.

¹ The 2017 CR/Enacted column reflects enacted appropriations and levels of continuing appropriations provided under the Continuing Appropriations Act, 2017 (Division C of Public Law 114–223, as amended by Division A of Public Law 114–254) that are due to expire on April 28. The levels presented here are the amounts OMB scores under the caps; therefore, the levels for 2017 may differ in total from those on Table 1.

² Enacted, continuing, and proposed changes in mandatory programs (CHIMPs) are included in both 2017 and 2018. Some agency presentations in this volume where noted reflect a program level that excludes these amounts.

³ Funding for Food for Peace Title II Grants is included in the State, USAID, and Treasury International programs total. Although the funds are appropriated to the Department of Agriculture, the funds are administered by USAID.

⁴ Funding from the Hospital Insurance and Supplementary Medical Insurance trust funds for administrative expenses incurred by the Social Security Administration that support the Medicare program are included in the Health and Human Services total and not in the Social Security Administration total.

⁵ HUD receipt levels for 2018 are a placeholder and subject to change as detailed estimates under the Administration's economic and technical assumptions for the full Budget are finalized.

⁶ The Balanced Budget and Emergency Deficit Control Act of 1985 authorizes an adjustment to the discretionary spending caps for appropriations that are designated by the Congress as being for "disaster relief" provided those appropriations are for activities carried out pursuant to a determination under the Robert T. Stafford Disaster Relief and Emergency Assistance Act. Currently, based on enacted and continuing appropriations, OMB estimates the total adjustment available for disaster funding for 2018 at \$7,366 million. Further details, including any revisions necessary to account for final 2017 appropriations and the specific amounts of disaster relief funding requested for individual agencies in 2018 authorized to administer disaster relief programs, will be provided in subsequent Administration proposals.

⁷ The 21st Century CURES Act permitted funds to be appropriated each year for certain activities outside of the discretionary caps so long as the appropriations were specifically provided for the authorized purposes. These amounts are displayed outside of the discretionary totals for this reason.

Table 3. Major 2018 Budget Changes from Current Law

(Budget authority in billions of dollars)

	2018 Caps ¹		Change:	
	Current Law ²	Proposed	Dollars	Percent
Discretionary Categories:				
Defense	549	603	+54	+10%
Non-Defense	516	462	-54	-10%
Total, 2018 Base Caps	1,065	1,065	.....	.....

* \$500 million or less.

¹ Only base funding caps are represented on this table and cap adjustments permitted by the Balanced Budget and Emergency Deficit Control Act of 1985 for overseas contingency operations, disaster relief, program integrity, and emergency requirements are excluded.² The current law caps are equal to the levels specified for 2018 in the Balanced Budget and Emergency Deficit Control Act of 1985, including OMB estimates for Joint Committee enforcement (also known as “sequestration”).**Table 4. Major 2017 Changes from Security Supplemental Request**

(Budget authority in billions of dollars)

	2017 Caps		Change:	
	Current Law	Proposed ¹	Dollars	Percent
Discretionary Categories:				
Defense	551	576	+25	+5%
Non-Defense	519	504	-15	-3%
<i>Major Changes:</i>				
<i>Border Wall and implementation of Executive Orders ..</i>	.....	3	+3	N/A
<i>Other Non-Defense programs</i>	519	501	-18	-3%
Total, 2018 Base Caps	1,070	1,080	+10	+1%
Cap Adjustments:				
Defense Overseas Contingency Operations (OCO)	65	70	+5	+8%

¹ The Administration proposes an increase in the existing defense cap for 2017 that is partially offset with a decrease to the non-defense cap while an additional \$5 billion defense request in 2017 is requested as OCO.