

**HOUSE DEMOCRATIC BUDGET AGGREGATES**

(in billions of dollars)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>'18-'22</u>	<u>'18-'27</u>
Receipts.....	3,404	3,715	3,864	4,041	4,200	4,416	4,625	4,828	5,056	5,349	5,635	20,237	45,731
Outlays.....	<u>3,967</u>	<u>4,162</u>	<u>4,383</u>	<u>4,588</u>	<u>4,828</u>	<u>5,140</u>	<u>5,342</u>	<u>5,539</u>	<u>5,860</u>	<u>6,188</u>	<u>6,487</u>	<u>23,101</u>	<u>52,517</u>
Surplus/Deficit.....	-562	-447	-519	-547	-628	-723	-716	-710	-804	-839	-852	-2,864	-6,786
Debt held by the public.....	14,841	15,379	15,974	16,590	17,280	18,061	18,832	19,597	20,455	21,349	22,257		
<b>As a percent of GDP:</b>													
Receipts.....	17.8%	18.6%	18.6%	18.8%	18.8%	18.9%	19.0%	19.0%	19.0%	19.3%	19.5%		
Outlays.....	<u>20.7%</u>	<u>20.9%</u>	<u>21.1%</u>	<u>21.3%</u>	<u>21.6%</u>	<u>22.0%</u>	<u>21.9%</u>	<u>21.8%</u>	<u>22.1%</u>	<u>22.3%</u>	<u>22.4%</u>		
Surplus/Deficit..	-2.9%	-2.2%	-2.5%	-2.5%	-2.8%	-3.1%	-2.9%	-2.8%	-3.0%	-3.0%	-2.9%		
Debt held by the public.....	77.5%	77.1%	77.1%	77.1%	77.2%	77.3%	77.3%	77.1%	77.1%	77.0%	76.9%		

**DISCRETIONARY CAPS FOR 2018**

(in billions of dollars)

	<u>Defense</u>	<u>NonDefense</u>	<u>Total</u>
Existing caps.....	549	516	1,065
Proposal to increase defense and nondefense equally with defense matching the President's request.....	54	54	108
Democratic budget.....	603	570	1,173
Memorandum:			
Additional funding beyond these caps:			
War funding.....			77
Disaster and wildfire fighting 1/.....			9
Program Integrity 1/.....			2
CURES.....			1
Hurricane Relief (Harvey, Irma, Maria).....			TBD

1/The resolution assumes enactment of a new wildfire fighting proposal and two new program integrity initiatives.

**FY18 Democratic Alternative**

Function Totals

in billions of dollars

	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2018-2022</u>	<u>2018-2027</u>
Budget Authority	4,236.3	4,392.1	4,622.6	4,860.3	5,167.2	5,384.8	5,596.5	5,914.1	6,239.1	6,537.1	23,278.5	52,950.1
Outlays	4,162.4	4,383.2	4,588.1	4,827.8	5,139.9	5,341.9	5,538.8	5,859.7	6,188.2	6,487.0	23,101.3	52,517.0
Revenue	3,715.1	3,863.9	4,041.1	4,200.3	4,416.4	4,625.5	4,828.5	5,056.1	5,349.3	5,634.6	20,236.9	45,730.8
Surplus (+)/Deficit (-)	-447.3	-519.3	-547.0	-627.5	-723.4	-716.4	-710.4	-803.7	-838.9	-852.5	-2,864.5	-6,786.2
Debt Held by the Public	15,379.3	15,974.3	16,589.9	17,280.1	18,060.5	18,832.3	19,596.7	20,454.9	21,349.1	22,256.9		
Debt Subject to Limit	21,039.1	21,723.1	22,376.1	23,076.9	23,808.9	24,526.9	25,224.6	25,964.2	26,751.1	27,395.8		
050 National Defense												
Budget Authority	611.1	624.3	637.4	650.7	663.9	678.0	692.2	706.4	722.5	737.6	3,187.3	6,724.0
Outlays	605.2	615.6	624.7	635.9	652.8	661.1	669.8	688.3	703.7	718.6	3,134.1	6,575.5
150 International Affairs												
Budget Authority	52.7	52.1	51.9	51.6	50.4	51.0	51.5	52.0	52.6	53.1	258.7	518.9
Outlays	50.1	50.5	50.8	50.2	50.2	50.2	50.3	50.6	51.0	51.4	251.8	505.2
250 General Science, Space, and Technology												
Budget Authority	32.6	33.3	33.9	34.6	35.4	36.1	36.8	37.6	38.4	39.2	169.8	357.8
Outlays	31.8	32.5	33.2	33.9	34.6	35.3	36.0	36.8	37.6	38.3	166.1	350.1
270 Energy												
Budget Authority	4.9	5.3	5.7	5.9	5.8	4.8	4.3	4.2	6.4	6.5	27.6	53.8
Outlays	3.0	3.4	4.1	4.3	4.3	3.5	3.0	3.0	5.3	5.5	19.1	39.4
300 Natural Resources and Environment												
Budget Authority	44.1	45.0	46.7	47.7	48.7	49.8	50.7	51.8	52.8	53.9	232.3	491.2
Outlays	44.6	45.3	46.7	47.4	48.2	49.2	50.1	51.0	52.0	53.1	232.2	487.6
350 Agriculture												
Budget Authority	24.9	22.7	21.6	22.8	21.8	21.9	22.4	23.1	23.4	23.2	113.8	227.8
Outlays	23.2	21.1	20.8	22.2	21.3	21.5	21.9	22.5	22.8	22.6	108.6	219.9
370 Commerce and Housing Credit												
Budget Authority	17.8	20.5	18.1	16.6	18.8	19.3	19.7	20.7	20.4	20.3	91.8	192.1
Outlays	4.1	11.9	10.1	7.8	8.9	8.8	8.2	7.9	7.8	7.4	42.7	82.7
400 Transportation												
Budget Authority	94.1	96.2	90.8	91.7	92.6	93.6	94.5	95.5	96.5	97.5	465.5	943.0
Outlays	94.1	95.3	97.0	98.3	99.8	101.5	103.1	105.2	107.0	108.9	484.6	1,010.3
450 Community and Regional Development												
Budget Authority	20.3	19.9	20.7	21.1	21.6	22.0	22.5	23.0	23.4	23.6	103.6	218.1
Outlays	24.3	24.7	23.5	22.3	21.4	20.4	20.2	20.6	20.8	21.2	116.2	219.5
500 Education, Training, Employment, and Social Services												
Budget Authority	106.5	109.9	112.8	116.1	118.6	120.8	122.8	124.8	126.7	128.5	564.0	1,187.5
Outlays	105.1	115.7	111.6	114.7	117.5	119.7	121.7	123.7	125.7	127.6	564.6	1,183.0
550 Health												
Budget Authority	571.4	602.8	646.9	669.5	703.1	736.5	772.7	810.8	849.8	890.5	3,193.7	7,254.0
Outlays	579.0	603.8	636.6	668.4	701.1	734.3	770.4	807.9	846.4	887.1	3,188.9	7,235.2

**FY18 Democratic Alternative**

## Function Totals

in billions of dollars

	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2018-2022</u>	<u>2018-2027</u>
570 Medicare												
Budget Authority	598.5	656.0	694.2	746.4	840.9	865.4	888.5	986.8	1,070.1	1,152.0	3,535.9	8,498.8
Outlays	597.7	655.5	693.9	746.1	840.7	865.2	888.3	986.6	1,069.9	1,151.8	3,533.9	8,495.7
600 Income Security												
Budget Authority	522.6	538.2	554.1	569.1	587.6	596.6	605.5	626.2	641.8	658.2	2,771.6	5,899.9
Outlays	504.6	525.7	542.4	558.1	583.2	587.8	591.2	613.0	635.2	650.9	2,714.1	5,792.2
650 Social Security												
Budget Authority	1,006.3	1,068.0	1,133.7	1,203.7	1,277.2	1,353.9	1,434.4	1,518.2	1,605.6	1,696.8	5,688.9	13,297.8
Outlays	1,001.0	1,062.5	1,127.9	1,197.6	1,270.7	1,347.2	1,427.4	1,510.9	1,598.0	1,689.0	5,659.8	13,232.3
700 Veterans Benefits and Services												
Budget Authority	177.9	194.3	201.1	207.6	223.8	221.6	218.4	236.4	244.0	252.3	1,004.8	2,177.4
Outlays	178.1	191.6	199.0	205.5	221.7	219.5	216.4	234.3	241.7	250.1	995.9	2,157.9
750 Administration of Justice												
Budget Authority	72.9	64.6	66.1	67.4	68.3	69.7	71.1	72.6	80.1	82.3	339.3	715.2
Outlays	64.8	66.0	68.8	71.4	71.2	70.8	70.9	72.2	80.5	81.9	342.2	718.6
800 General Government												
Budget Authority	28.0	28.8	29.8	30.8	31.8	32.5	33.0	33.7	34.5	35.3	149.1	318.1
Outlays	26.4	27.6	29.0	30.1	31.2	31.9	32.5	33.1	33.9	34.6	144.2	310.3
900 Net Interest												
Budget Authority	295.2	330.4	375.9	426.2	476.3	526.9	570.8	613.0	656.2	694.6	1,903.9	4,965.4
Outlays	295.2	330.4	375.9	426.2	476.3	526.9	570.8	613.0	656.2	694.7	1,903.9	4,965.5
920 Allowances												
Budget Authority	-22.6	-17.1	-15.8	-13.7	-11.5	-6.6	-2.4	-0.9	14.6	15.8	-80.7	-60.2
Outlays	-12.4	-12.4	-12.3	-10.6	-8.9	-4.7	-0.8	0.9	13.5	16.4	-56.6	-31.4
950 Undistributed Offsetting Receipts												
Budget Authority	-99.4	-103.0	-103.2	-105.6	-107.8	-108.8	-112.9	-121.8	-120.7	-124.1	-519.0	-1,107.3
Outlays	-99.4	-103.0	-103.2	-105.6	-107.8	-108.8	-112.9	-121.8	-120.7	-124.1	-519.0	-1,107.3
970 Overseas Contingency Operations												
Budget Authority	76.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	76.6	76.6
Outlays	41.9	19.4	7.9	3.4	1.4	0.6	0.2	0.1	0.0	0.0	74.0	74.9