

**APPENDIX TABLE 1:
DISCRETIONARY BUDGET AUTHORITY
BY AGENCY AND FUNCTION 1/
(in billions of dollars)**

	<u>2019</u>
<i>Legislative Branch:</i>	
Function 150 (International Affairs).....	*
Function 370 (Commerce and Housing Credit).....	*
Function 500 (Education, Training, Employment, and Social Services).....	0.5
Function 550 (Health).....	*
Function 750 (Administration of Justice).....	0.1
Function 800 (General Government).....	<u>4.4</u>
Total.....	5.0
<i>Judicial Branch:</i>	
Function 750 (Administration of Justice).....	7.3
<i>Department of Agriculture:</i>	
Function 150 (International Affairs).....	2.0
Function 270 (Energy).....	-0.1
Function 300 (Natural Resources and Environment).....	7.2
Function 350 (Agriculture).....	6.7
Function 370 (Commerce and Housing Credit).....	0.4
Function 450 (Community and Regional Development).....	2.1
Function 550 (Health).....	1.1
Function 600 (Income Security).....	<u>7.5</u>
Total.....	26.8
<i>Department of Commerce:</i>	
Function 050 (National Defense).....	*
Function 300 (Natural Resources and Environment).....	6.2
Function 370 (Commerce and Housing Credit).....	5.1
Function 450 (Community and Regional Development).....	<u>0.3</u>
Total.....	11.6
<i>Department of Defense - Military Programs:</i>	
Function 050 (National Defense).....	683.6
<i>Department of Education:</i>	
Function 500 (Education, Training, Employment, and Social Services).....	71.3
Function 750 (Administration of Justice).....	<u>0.2</u>
Total.....	71.5
<i>Department of Energy:</i>	
Function 050 (National Defense).....	22.1
Function 250 (General Science, Space, and Technology).....	6.4
Function 270 (Energy).....	<u>6.8</u>

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Total.....	35.3
<i>Department of Health and Human Services:</i>	
Function 500 (Education, Training, Employment, and Social Services).....	14.5
Function 550 (Health).....	68.5
Function 570 (Medicare).....	7.6
Function 600 (Income Security).....	10.9
Function 750 (Administration of Justice).....	*
Total.....	<u>101.7</u>
<i>Department of Homeland Security:</i>	
Function 050 (National Defense).....	2.3
Function 300 (Natural Resources and Environment).....	0.1
Function 400 (Transportation).....	15.0
Function 450 (Community and Regional Development).....	12.6
Function 600 (Income Security).....	0.1
Function 750 (Administration of Justice).....	<u>27.0</u>
Total.....	57.1
<i>Department of Housing and Urban Development:</i>	
Function 370 (Commerce and Housing Credit).....	-9.4
Function 450 (Community and Regional Development).....	4.3
Function 600 (Income Security).....	49.4
Function 750 (Administration of Justice).....	<u>0.1</u>
Total.....	44.4
<i>Department of the Interior:</i>	
Function 300 (Natural Resources and Environment).....	11.1
Function 450 (Community and Regional Development).....	2.0
Function 500 (Education, Training, Employment, and Social Services).....	0.9
Function 800 (General Government).....	<u>0.2</u>
Total.....	14.2
<i>Department of Justice:</i>	
Function 050 (National Defense).....	5.5
Function 150 (International Affairs).....	*
Function 750 (Administration of Justice).....	<u>25.6</u>
Total.....	31.1
<i>Department of Labor:</i>	
Function 500 (Education, Training, Employment, and Social Services).....	8.6
Function 550 (Health).....	1.0

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Function 600 (Income Security).....	2.6
Function 700 (Veterans Benefits and Services).....	<u>0.1</u>
Total.....	12.2
 <i>Department of State:</i>	
Function 150 (International Affairs).....	29.4
Function 300 (Natural Resources and Environment).....	<u>0.1</u>
Total.....	29.5
 <i>Department of Transportation:</i>	
Function 050 (National Defense).....	0.3
Function 400 (Transportation).....	<u>27.6</u>
Total.....	27.9
 <i>Department of the Treasury:</i>	
Function 370 (Commerce and Housing Credit).....	*
Function 450 (Community and Regional Development).....	0.3
Function 750 (Administration of Justice).....	0.8
Function 800 (General Government).....	<u>12.3</u>
Total.....	13.3
 <i>Department of Veterans Affairs:</i>	
Function 700 (Veterans Benefits and Services).....	86.3
 <i>Corps of Engineers -- Civil Works:</i>	
Function 050 (National Defense).....	0.1
Function 300 (Natural Resources and Environment).....	<u>6.9</u>
Total.....	7.0
 <i>Other Defense Civil Programs:</i>	
Function 050 (National Defense).....	*
Function 600 (Income Security).....	0.1
Function 700 (Veterans Benefits and Services).....	<u>0.3</u>
Total.....	0.4
 <i>Executive Office of the President:</i>	
Function 370 (Commerce and Housing Credit).....	*
Function 800 (General Government).....	<u>0.4</u>
Total.....	0.4
 <i>Environmental Protection Agency:</i>	
Function 300 (Natural Resources and Environment).....	9.1

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General Services Administration:

Function 370 (Commerce and Housing Credit).....	0.1
Function 800 (General Government).....	<u>-0.6</u>
Total.....	-0.5

International Assistance Programs:

Function 150 (International Affairs).....	24.9
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National Aeronautics and Space Administration:

Function 250 (General Science, Space, and Technology).....	20.5
Function 400 (Transportation).....	<u>0.7</u>
Total.....	21.2

National Science Foundation:

Function 050 (National Defense).....	0.1
Function 250 (General Science, Space, and Technology).....	<u>7.9</u>
Total.....	7.9

Office of Personnel Management:

Function 550 (Health).....	0.1
Function 600 (Income Security).....	0.1
Function 800 (General Government).....	<u>0.1</u>
Total.....	0.3

Small Business Administration:

Function 370 (Commerce and Housing Credit).....	0.7
Function 450 (Community and Regional Development).....	<u>_*</u>
Total.....	0.7

Social Security Administration:

Function 600 (Income Security).....	4.7
Function 650 (Social Security).....	6.2
Function 700 (Veterans Benefits and Services).....	<u>_*</u>
Total.....	10.9

Other Independent Agencies:

Function 050 (National Defense).....	0.6
Function 150 (International Affairs).....	0.9
Function 270 (Energy).....	0.1
Function 300 (Natural Resources and Environment).....	*
Function 370 (Commerce and Housing Credit).....	0.8

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	<u>2019</u>
Function 400 (Transportation).....	0.2
Function 450 (Community and Regional Development).....	0.4
Function 500 (Education, Training, Employment, and Social Services).....	3.9
Function 550 (Health).....	0.2
Function 600 (Income Security).....	0.2
Function 700 (Veterans Benefits and Services).....	*
Function 750 (Administration of Justice).....	1.4
Function 800 (General Government).....	<u>1.5</u>
Total.....	10.2
 Allowances:	
Function 920 (Allowances).....	-17.6
 GRAND TOTAL.....	 1,333.9

*Less than \$50 million.

1/ Estimates are CBO spring 2018 baseline. They exclude extension of emergency appropriations enacted in 2018.