

**APPENDIX TABLE 2:
MANDATORY OUTLAYS
BY AGENCY AND FUNCTION 1/
(in billions of dollars)**

	<u>2019</u>	<u>2019-2028</u>
Legislative Branch:		
Function 370 (Commerce and Housing Credit).....	*	0.1
Function 500 (Education, Training, Employment, and Social Services).....	*	0.1
Function 600 (Income Security).....	*	*
Function 750 (Administration of Justice).....	*	*
Function 800 (General Government).....	<u>0.1</u>	<u>1.6</u>
Total.....	0.2	1.8
Judicial Branch:		
Function 600 (Income Security).....	0.1	1.8
Function 750 (Administration of Justice).....	0.7	7.5
Function 800 (General Government).....	<u>-*</u>	<u>-0.1</u>
Total.....	0.8	9.2
Department of Agriculture:		
Function 150 (International Affairs).....	-0.2	-0.9
Function 270 (Energy).....	0.2	3.2
Function 300 (Natural Resources and Environment).....	5.1	55.0
Function 350 (Agriculture).....	14.0	146.8
Function 370 (Commerce and Housing Credit).....	-0.4	-3.1
Function 450 (Community and Regional Development).....	0.1	0.6
Function 600 (Income Security).....	91.5	974.5
Function 800 (General Government).....	<u>0.3</u>	<u>0.9</u>
Total.....	110.6	1,177.1
Department of Commerce:		
Function 300 (Natural Resources and Environment).....	0.1	0.7
Function 370 (Commerce and Housing Credit).....	1.7	6.5
Function 800 (General Government).....	<u>-*</u>	<u>-0.2</u>
Total.....	1.8	7.0
Department of Defense - Military Programs:		
Function 050 (National Defense).....	7.5	92.6
Department of Education:		
Function 500 (Education, Training, Employment, and Social Services).....	5.5	94.1
Function 550 (Health).....	-*	-0.1
Function 800 (General Government).....	<u>-0.1</u>	<u>-1.0</u>
Total.....	5.4	93.0
Department of Energy:		
Function 270 (Energy).....	-1.5	-23.2

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Function 800 (General Government).....	-0.2	-1.5
Total.....	-1.6	-24.7
 <i>Department of Health and Human Services:</i>		
Function 050 (National Defense).....	*	0.6
Function 500 (Education, Training, Employment, and Social Services).....	2.2	21.1
Function 550 (Health).....	430.5	5,415.7
Function 570 (Medicare).....	640.9	9,003.1
Function 600 (Income Security).....	31.8	327.7
Function 800 (General Government).....	-0.3	-2.6
Total.....	1,105.2	14,765.5
 <i>Department of Homeland Security:</i>		
Function 300 (Natural Resources and Environment).....	---	0.1
Function 400 (Transportation).....	0.5	8.4
Function 450 (Community and Regional Development).....	0.7	2.0
Function 750 (Administration of Justice).....	-2.8	-30.9
Function 800 (General Government).....	<u>0.2</u>	<u>1.8</u>
Total.....	-1.4	-18.5
 <i>Department of Housing and Urban Development:</i>		
Function 370 (Commerce and Housing Credit).....	-0.5	-4.9
Function 450 (Community and Regional Development).....	*	0.2
Function 600 (Income Security).....	-0.2	-0.7
Function 800 (General Government).....	<u>-0.1</u>	<u>-0.5</u>
Total.....	-0.7	-6.0
 <i>Department of the Interior:</i>		
Function 300 (Natural Resources and Environment).....	-1.9	-18.2
Function 450 (Community and Regional Development).....	0.1	-0.1
Function 550 (Health).....	0.3	3.3
Function 800 (General Government).....	<u>2.2</u>	<u>22.5</u>
Total.....	0.7	7.5
 <i>Department of Justice:</i>		
Function 050 (National Defense).....	0.1	0.2
Function 750 (Administration of Justice).....	7.7	68.8
Function 800 (General Government).....	<u>-1.2</u>	<u>-12.4</u>
Total.....	6.5	56.6
 <i>Department of Labor:</i>		
Function 050 (National Defense).....	1.2	12.8

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Function 500 (Education, Training, Employment, and Social Services).....	0.6	5.6
Function 600 (Income Security).....	21.4	414.5
Function 800 (General Government).....	<u>-*</u>	<u>-0.4</u>
Total.....	23.2	432.5
 Department of State:		
Function 150 (International Affairs).....	*	0.4
Function 600 (Income Security).....	1.0	10.5
Function 800 (General Government).....	<u>-*</u>	<u>-0.3</u>
Total.....	1.0	10.6
 Department of Transportation:		
Function 400 (Transportation).....	0.8	8.4
Function 800 (General Government).....	<u>-*</u>	<u>-0.5</u>
Total.....	0.8	7.9
 Department of the Treasury:		
Function 150 (International Affairs).....	-0.3	-9.5
Function 270 (Energy).....	0.1	1.3
Function 300 (Natural Resources and Environment).....	*	*
Function 370 (Commerce and Housing Credit).....	2.8	9.1
Function 450 (Community and Regional Development).....	0.1	2.6
Function 500 (Education, Training, Employment, and Social Services).....	4.7	46.3
Function 550 (Health).....	51.7	681.9
Function 600 (Income Security).....	93.4	927.5
Function 750 (Administration of Justice).....	-0.5	1.9
Function 800 (General Government).....	<u>6.6</u>	<u>69.3</u>
Total.....	158.7	1,730.3
 Department of Veterans Affairs:		
Function 700 (Veterans Benefits and Services).....	111.4	1,326.0
Function 800 (General Government).....	<u>-0.1</u>	<u>-0.6</u>
Total.....	111.3	1,325.4
 Corps of Engineers -- Civil Works:		
Function 300 (Natural Resources and Environment).....	*	0.2
Function 800 (General Government).....	<u>-0.1</u>	<u>-0.9</u>
Total.....	-0.1	-0.7
 Other Defense Civil Programs:		
Function 300 (Natural Resources and Environment).....	-0.1	-0.9
Function 550 (Health).....	10.7	135.0

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Function 600 (Income Security).....	61.2	708.3
Function 700 (Veterans Benefits and Services).....	<u>0.1</u>	<u>0.2</u>
Total.....	71.9	842.6
 <i>Executive Office of the President:</i>		
Function 370 (Commerce and Housing Credit).....	0.1	1.2
Function 800 (General Government).....	<u>-*</u>	<u>-*</u>
Total.....	0.1	1.1
 <i>Environmental Protection Agency:</i>		
Function 300 (Natural Resources and Environment).....	-0.1	-1.0
Function 800 (General Government).....	<u>-*</u>	<u>-0.1</u>
Total.....	-0.1	-1.1
 <i>General Services Administration:</i>		
Function 800 (General Government).....	-0.1	-1.2
 <i>International Assistance Programs:</i>		
Function 150 (International Affairs).....	-3.3	-5.7
Function 800 (General Government).....	<u>-*</u>	<u>-0.1</u>
Total.....	-3.3	-5.8
 <i>National Aeronautics and Space Administration:</i>		
Function 500 (Education, Training, Employment, and Social Services).....	*	*
Function 800 (General Government).....	<u>-*</u>	<u>-0.2</u>
Total.....	-*	-0.2
 <i>National Science Foundation:</i>		
Function 250 (General Science, Space, and Technology).....	0.1	1.4
 <i>Office of Personnel Management:</i>		
Function 550 (Health).....	17.1	221.9
Function 600 (Income Security).....	87.2	999.6
Function 800 (General Government).....	<u>-0.2</u>	<u>-0.6</u>
Total.....	104.1	1,221.0
 <i>Small Business Administration:</i>		
Function 370 (Commerce and Housing Credit).....	*	*
 <i>Social Security Administration:</i>		
Function 600 (Income Security).....	54.2	624.8
Function 650 (Social Security).....	1,043.3	13,852.7

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Function 700 (Veterans Benefits and Services).....	*	*
Total.....	1,097.4	14,477.5
 Other Independent Agencies:		
Function 050 (National Defense).....	0.5	5.1
Function 150 (International Affairs).....	-*	-0.1
Function 270 (Energy).....	-0.7	-5.5
Function 300 (Natural Resources and Environment).....	---	-*
Function 350 (Agriculture).....	-0.4	-4.2
Function 370 (Commerce and Housing Credit).....	6.6	74.8
Function 450 (Community and Regional Development).....	*	*
Function 500 (Education, Training, Employment, and Social Services).....	*	0.1
Function 550 (Health).....	0.6	0.7
Function 600 (Income Security).....	9.3	101.2
Function 700 (Veterans Benefits and Services).....	*	*
Function 800 (General Government).....	*	<u>-0.5</u>
Total.....	15.8	171.7
 Allowances:		
Function 050 (National Defense).....	---	-6.5
Function 920 (Allowances).....	---	<u>-11.0</u>
Total.....	---	-17.5
 Undistributed offsetting receipts:		
Function 950 (Undistributed Offsetting Receipts).....	-99.8	-1,124.8
 GRAND TOTAL	 2,716.0	 35,231.9
 Memorandum:		
Function 950 (Undistributed Offsetting Receipts).....	-99.8	-1,124.8
Total, excluding Function 950.....	2,815.8	36,356.8

*Less than \$50 million.

1/ Estimates are CBO spring 2018 baseline.