

Summary Tables

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S-1	FY2018 House Budget (Nominal dollars in billions)										2018-2027
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	
House Budget											
Outlays	4,024	4,185	4,264	4,371	4,561	4,663	4,772	4,977	5,173	5,345	46,333
Revenue	3,542	3,668	3,797	3,920	4,067	4,219	4,386	4,574	4,785	4,993	41,953
Macroeconomic Impact on the Deficit	-10	-20	-30	-70	-100	-150	-210	-250	-300	-360	-1,500
Deficit(+)/Surplus(-)	472	496	437	381	394	293	175	153	88	-9	+2,880
Debt Held by Public	15,400	15,972	16,477	16,921	17,372	17,720	17,949	18,156	18,299	18,346	
As a Share of GDP											10-Year Average
Outlays	20.1%	20.1%	19.6%	19.3%	19.1%	18.7%	18.2%	18.2%	18.0%	17.8%	18.9%
Revenue	17.7%	17.6%	17.5%	17.3%	17.0%	16.9%	16.7%	16.7%	16.7%	16.6%	17.1%
Macroeconomic Fiscal Impact	-0.1%	-0.1%	-0.1%	-0.3%	-0.4%	-0.6%	-0.8%	-0.9%	-1.0%	-1.2%	-0.6%
Deficit(+)/Surplus(-)	2.4%	2.4%	2.0%	1.7%	1.6%	1.2%	0.7%	0.6%	0.3%	0.0%	+1.3%
Debt Held by Public	77.0%	76.8%	75.9%	74.5%	72.7%	70.9%	68.5%	66.3%	63.8%	60.9%	n.a.

S-2	FY2018 House Budget vs. Current Policy (Nominal dollars in billions)										
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2018-2027
Outlays	-66	-131	-260	-386	-497	-595	-687	-804	-937	-1,077	-5,440
Revenue	-62	-65	-81	-99	-109	-127	-141	-150	-146	-147	-1,125
Macroeconomic Impact on Deficit	-10	-20	-30	-70	-100	-150	-210	-250	-300	-360	-1,500
Deficit	-15	-86	-209	-358	-488	-618	-756	-904	-1,091	-1,291	-5,815
Debt Held by Public	-15	-101	-310	-668	-1,156	-1,774	-2,531	-3,435	-4,525	-5,816	

S-3	FY2018 House Budget by Major Category (Outlays in billions)										
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2018-2027
Social Security	995	1,056	1,121	1,191	1,263	1,340	1,420	1,503	1,590	1,681	13,159
Medicare (Net)	587	646	685	732	818	837	841	907	978	1,043	8,074
Medicaid & Other Health	490	509	480	457	471	487	506	528	550	563	5,042
Other Mandatory	407	366	341	334	335	296	282	295	293	281	3,229
Discretionary (Base)	1,203	1,226	1,218	1,207	1,194	1,190	1,184	1,191	1,192	1,197	12,002
Global War on Terrorism	46	51	43	32	19	14	12	4	1	0	221
Net Interest	295	330	374	419	460	498	526	548	568	579	4,600
Total Outlays	4,024	4,184	4,263	4,371	4,560	4,662	4,771	4,977	5,172	5,344	46,327

S-4	FY2018 House Budget vs. Current Policy by Major Category (Outlays in billions)										
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2018-2027
Social Security	0	0	0	0	0	-1	-1	-1	-1	-1	-4
Medicare (Net)	-3	-8	-17	-24	-31	-37	-55	-88	-102	-122	-487
Medicaid & Other Health	-26	-30	-90	-145	-161	-178	-193	-208	-223	-250	-1,504
Other Mandatory	-77	-149	-191	-215	-248	-281	-285	-297	-339	-364	-2,446
Discretionary (excluding GWOT)	40	57	42	11	-30	-56	-87	-116	-146	-175	-458
Global War on Terrorism (GWOT)	0	0	0	0	0	0	0	0	0	0	0
Net Interest	0	-1	-4	-13	-26	-44	-67	-94	-127	-166	-541
Total Outlays	-66	-131	-260	-386	-497	-595	-687	-804	-937	-1,077	-5,440

S-5	FY2018 House Budget Base Discretionary Budget Authority vs. Budget Control Act Caps (Nominal dollars in billions)											
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2018-2027	
Total in Budget Resolution	1,132	1,161	1,150	1,157	1,156	1,153	1,151	1,159	1,159	1,164	11,543	
Defense	622	653	685	719	723	726	730	733	737	740	7,069	
Non-Defense	511	509	465	438	433	427	421	426	422	424	4,474	
Global War on Terrorism	87	60	43	26	12	12	12	0	0	0	252	
Total in Budget Control Act Caps ¹	1,065	1,091	1,118	1,145	1,173	1,203	1,233	1,263	1,295	1,327	11,913	
Defense	549	562	576	590	605	620	635	651	668	684	6,140	
Non-Defense	516	529	542	555	568	583	597	612	627	643	5,773	
Total Difference	+68	+70	+32	+13	-18	-49	-82	-104	-136	-163	-370	
Defense	+72	+91	+109	+129	+118	+107	+95	+82	+69	+56	+929	
Non-Defense	-5	-21	-77	-117	-136	-156	-176	-187	-205	-219	-1,299	

¹Budget Control Act spending caps are valid for fiscal years 2018-2021. For fiscal years 2022-2027, the data reflects CBO's baseline estimate for base discretionary budget authority.

S-6	Cross-Walk from CBO January 2017 Baseline to Current Policy (figures in billions)										
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2018-2027
CBO January Baseline Deficit(+)/Surplus(-)	487	601	684	797	959	1,000	1,027	1,165	1,297	1,408	9,425
Effect of Revenue Adjustments	0	0	0	0	0	0	0	0	0	0	0
Effect of Outlay Adjustments	-1	-18	-37	-55	-72	-80	-84	-94	-99	-103	-644
Debt Service	0	0	-1	-3	-5	-8	-12	-15	-19	-23	-87
Total Current Policy Deficit (+)/Surplus(-)	486	582	646	739	881	912	931	1,056	1,178	1,282	8,694
CBO January Baseline Outlays	4,091	4,334	4,562	4,816	5,135	5,346	5,554	5,890	6,228	6,548	52,504
Global War on Terrorism Policy	0	-17	-34	-53	-69	-77	-81	-91	-96	-99	-617
Non-Recurring Emergencies	-1	-2	-2	-3	-3	-3	-3	-3	-3	-3	-26
Debt Service	0	0	-1	-3	-5	-8	-12	-15	-19	-23	-87
Total Current Policy Outlays	4,090	4,315	4,524	4,758	5,057	5,258	5,458	5,781	6,109	6,422	51,773
CBO January Baseline Revenue	3,604	3,733	3,878	4,019	4,176	4,346	4,527	4,724	4,931	5,140	43,078
Total Current Policy Revenue	3,604	3,733	3,878	4,019	4,176	4,346	4,527	4,724	4,931	5,140	43,078
CBO January Baseline Debt Held by Public	15,416	16,092	16,845	17,704	18,721	19,776	20,858	22,078	23,430	24,893	
Current Policy Impact on Debt	-1	-19	-57	-116	-193	-282	-377	-487	-605	-731	
Total Current Policy Debt Held by Public	15,415	16,073	16,788	17,588	18,528	19,494	20,481	21,591	22,825	24,162	